

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
Houston County WCID No. 1		Houston County	I - East Texas	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	Tom Acker	Name of Project (from 2012 State Water Plan)	Water Right Amendment	
Title	General Manager			
Mailing Address	P.O. Box 1246 Crockett, Texas 75835	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	4C-70
			Capital Costs on Page:	
Phone Number	(936) 544-3985	Phase(s) Applied For	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Design
Fax Number	(936) 545-2415		<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Construction
Email Address	hchd08@windstream.net			

Section 2. PROJECT INFORMATION

Description of Proposed Project

The proposed project consists of rehabilitation of Houston County WCID No. 1's Morning Glory / Houston County Lake outlet structure to ensure all stream flow requirements are met in accordance with the concurrent water right amendment to secure additional 3,500 acre-feet, including the following: replacement of control valves, modifications and rehabilitation of Morning Glory, and installation of flow monitoring station and recording system to record and report daily flows to the District office. The District is also proposing to construct a water well and pump station to supplement raw water needs and provide capacity for future industrial needs, as required. Additionally, the District is also proposing to provide water re-use at the Water Treatment Plant to divert decant wastewater back to the head of the plant to provide additional 4 MG per month for treatment as opposed to effluent discharge.

Population Served by Project When Fully Operational	24,555	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)		
Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)		

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount	\$ 3,500,000
	Local Contribution	\$ 0
	Other:	\$ 0
	Total Estimated Project Costs	\$ 0

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION

PWS ID #	1130010	CCN #	
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Conservation	<i>Calculated by TWDB 31 TAC §363.1304 (11)</i>
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Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor

(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$372.96	Annual Median Household Income:	\$33,119
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Notes

(Use this space to describe important project or budget details not captured in this form)

Texas Water Development Board
State Water Implementation Fund for Texas (SWIFT)

Abridged Application Regional Project Worksheet

Applicant: Houston County WCID No. 1

Project Name: Houston County Lake Outlet Rehabilitation and Water Well

Instructions: List all entities (aside from the applicant) that will be served by the proposed project. Use the "Rural" column to indicate the entities serving populations of 10,000 or fewer.

Press "Tab" to add new rows as needed.

Entity Name	Rural
1. Consolidated WSC	X
2. City of Crockett	X
3. City of Lovelady	X
4. City of Grapeland	X